

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|------------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | | PJs in State: 93 | | | |
| % of Funds Committed | 100.00 % | 94.61 % | 1 | 95.51 % | 100 | 100 | |
| % of Funds Disbursed | 100.00 % | 86.79 % | 1 | 87.58 % | 100 | 100 | |
| Leveraging Ratio for Rental Activities | 0.31 | 5.85 | 79 | 4.86 | 9 | 7 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 77.30 % | 1 | 82.17 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 87.86 % | 69.91 % | 17 | 71.17 % | 78 | 81 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 81.01 % | 81.87 % | 52 | 81.54 % | 39 | 41 | |
| % of 0-30% AMI Renters to All Renters*** | 26.26 % | 41.12 % | 71 | 45.68 % | 0 | 18 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 98.32 % | 96.50 % | 46 | 96.19 % | 39 | 40 | |
| Overall Ranking: | | | In State: | 41 / 93 | Nationally: | 43 40 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$42,431 | \$36,770 | | \$27,510 | 179 Units | 97.80 % | |
| Homebuyer Unit | \$9,175 | \$21,420 | | \$15,239 | 4 Units | 2.20 % | |
| Homeowner-Rehab Unit | \$0 | \$27,404 | | \$20,932 | 0 Units | 0.00 % | |
| TBRA Unit | \$0 | \$2,249 | | \$3,121 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fontana CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$28,082 | \$160,475 | \$0 |
| State:* | \$141,187 | \$115,957 | \$28,714 |
| National:** | \$98,643 | \$77,150 | \$23,791 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|---|
| PJ: | 0.0 % |
| National Avg: | 1.2 % |

R.S. Means Cost Index: 1.05

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|---|---|---|
| RACE: | | | | |
| White: | 12.5 | 0.0 | 0.0 | 0.0 |
| Black/African American: | 18.2 | 0.0 | 0.0 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.6 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 1.1 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|---|---|---|
| Hispanic | 67.6 | 100.0 | 0.0 | 0.0 |
|----------|--|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|---|---|
| 1 Person: | 13.6 | 25.0 | 0.0 | 0.0 |
| 2 Persons: | 20.5 | 0.0 | 0.0 | 0.0 |
| 3 Persons: | 26.1 | 0.0 | 0.0 | 0.0 |
| 4 Persons: | 26.7 | 25.0 | 0.0 | 0.0 |
| 5 Persons: | 11.4 | 25.0 | 0.0 | 0.0 |
| 6 Persons: | 1.7 | 0.0 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 25.0 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|---|---|
| Single/Non-Elderly: | 18.2 | 50.0 | 0.0 | 0.0 |
| Elderly: | 6.8 | 0.0 | 0.0 | 0.0 |
| Related/Single Parent: | 25.6 | 25.0 | 0.0 | 0.0 |
| Related/Two Parent: | 48.3 | 25.0 | 0.0 | 0.0 |
| Other: | 1.1 | 0.0 | 0.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|---|
| Section 8: | 3.4 | 0.0 # |
| HOME TBRA: | 0.0 | |
| Other: | 0.0 | |
| No Assistance: | 96.6 | |

of Section 504 Compliant Units / Completed Units Since 2001 19

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fontana State: CA Group Rank: 43
 (Percentile)
 State Rank: 41 / 93 PJs Overall Rank: 40
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 54.12% | 87.86 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 81.01 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.11% | 98.32 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.750 | 0 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

